603658

2024

2024

2024 12 31

3,279,390,877.43 1.26 2025 4 16

571,424,768 719,995,207.68

60.28%

436,359,364.05

1,156,354,571.73

96.81%

436,359,364.05

1,156,354,571.73 96.81%

/ / /

Z&F Z&F International Trading Limited

/AdvanBio,Inc.

AUTOBIO

DIAGNOSTIC I ƥI

		111
		2020 11 13 2021 12 31 11

	2024	2023	(%)	2022
	2.07	2.10	-1.43	2.00
	2.07	2.10	-1.43	2.00
	1.90	2.04	-6.86	1.92
%	13.92	14.92		15.57
%	12.80	14.53		

1

,® •8, ñ0 TD P &3ïð

	-12,200,332.59		-2,777,255.49	844,457.72
	53,561,849.58		39,417,394.24	54,728,912.64
	16,606,493.39		660,375.09	289,196.91
				15,889.74
				2,689,091.63

	54,213,163.12	-811,663.92	-1,318,320.44
	541,332.7		

IVD In Vitro Diagnostic

2024 kalorama The Worldwide Market for In Vitro Diagnostic (IVD) Tests,17th Edition 2024 1092 49 1043 IVD [1] 2027 1400 [1]

POCT

500 ^{2}

20 80

2023

25.4% 13.5%

5.3% 5.2%

40% [4]

2025

DRG 2023 3

1 2023

1 2024

IVD

IVD

DRG

,9' IVD

1

PCR

POCT

2

DRG IVD

IVD

3

PCR

		PCR
		PCR

1

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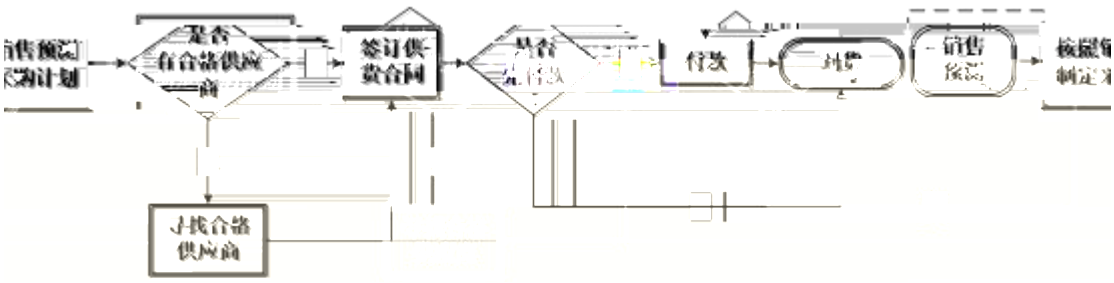
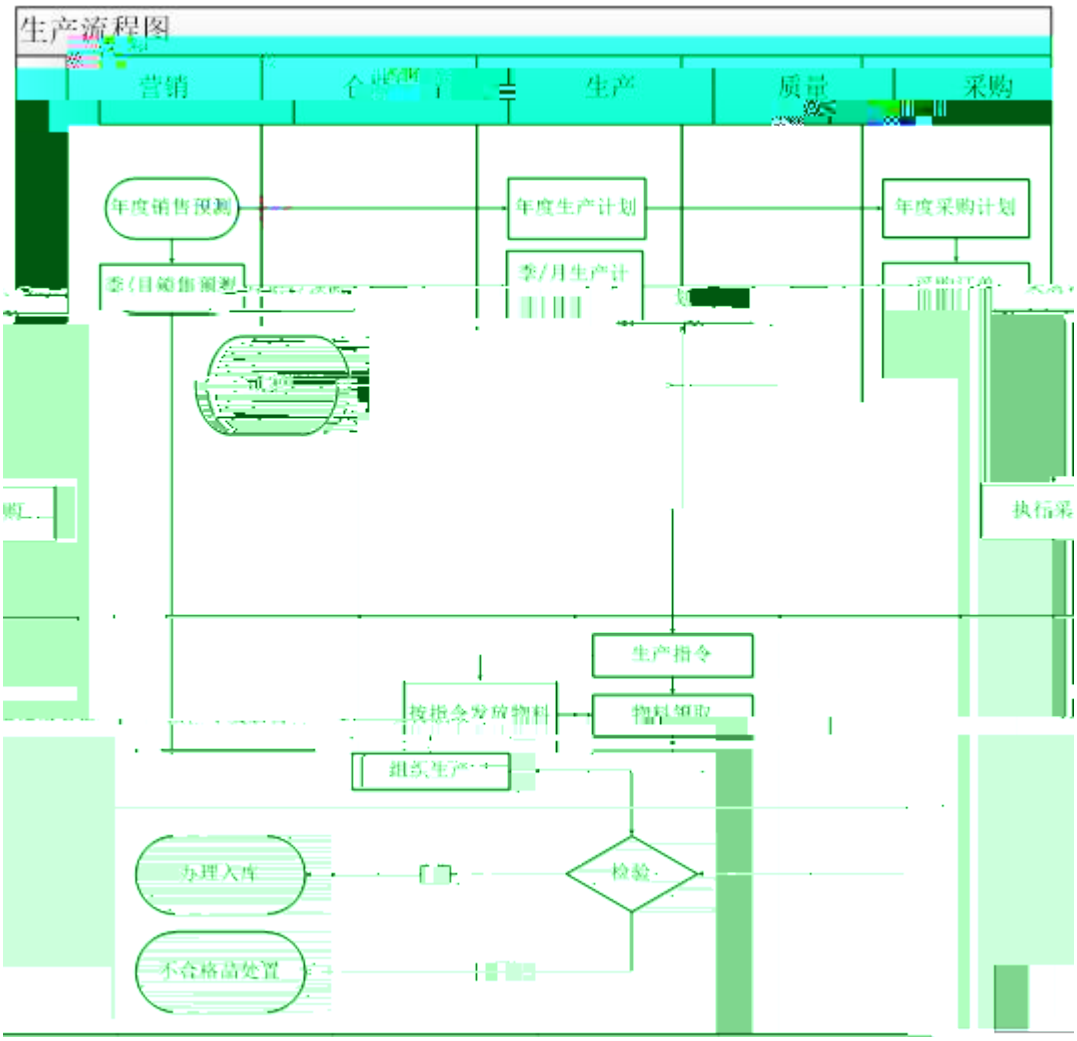


A		
B		
C		

/


生产流程图
营销
生产
质量
采购
年度销售预测
年度生产计划
年度采购计划
季/月生产计
生产指令
物料领取
办理入库
检验
不合格品处置

3

1

" " /

2

1.

829 634 CE

2.

2022 2024 57,169.48 65,613.04

73,193.28 12.87% 14.77% 16.37%

3.

2.

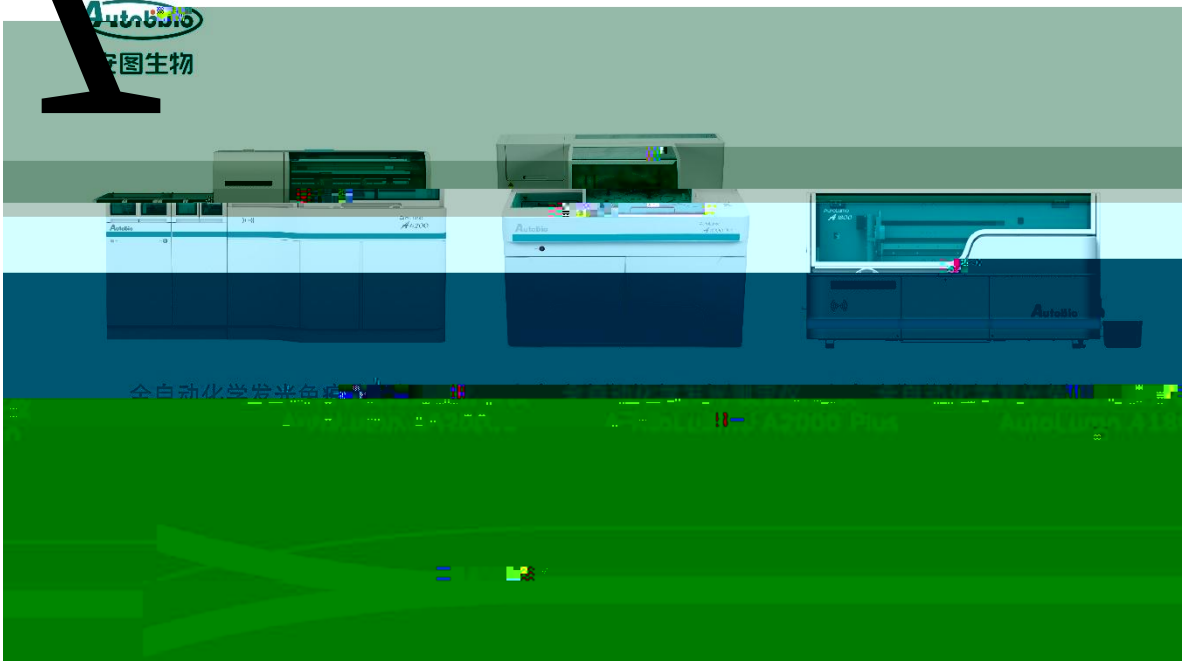
367 359 CE

202

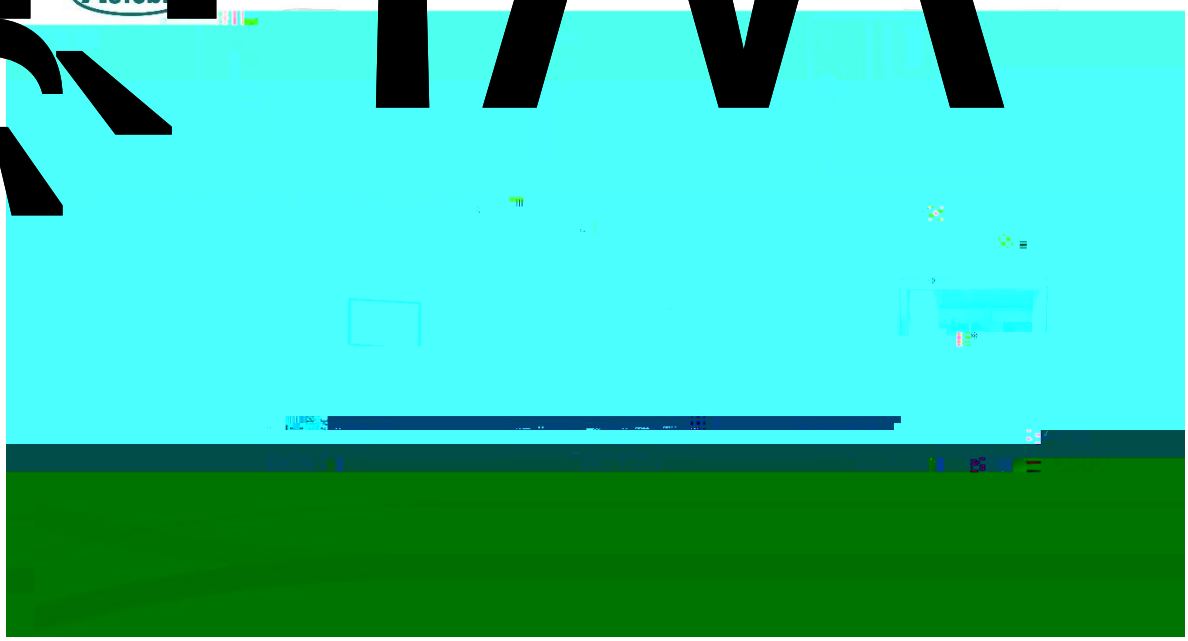
AutoLumo 600 / 200

/ 180 /

91



3.



4.

197 119 CE

5.

8 60

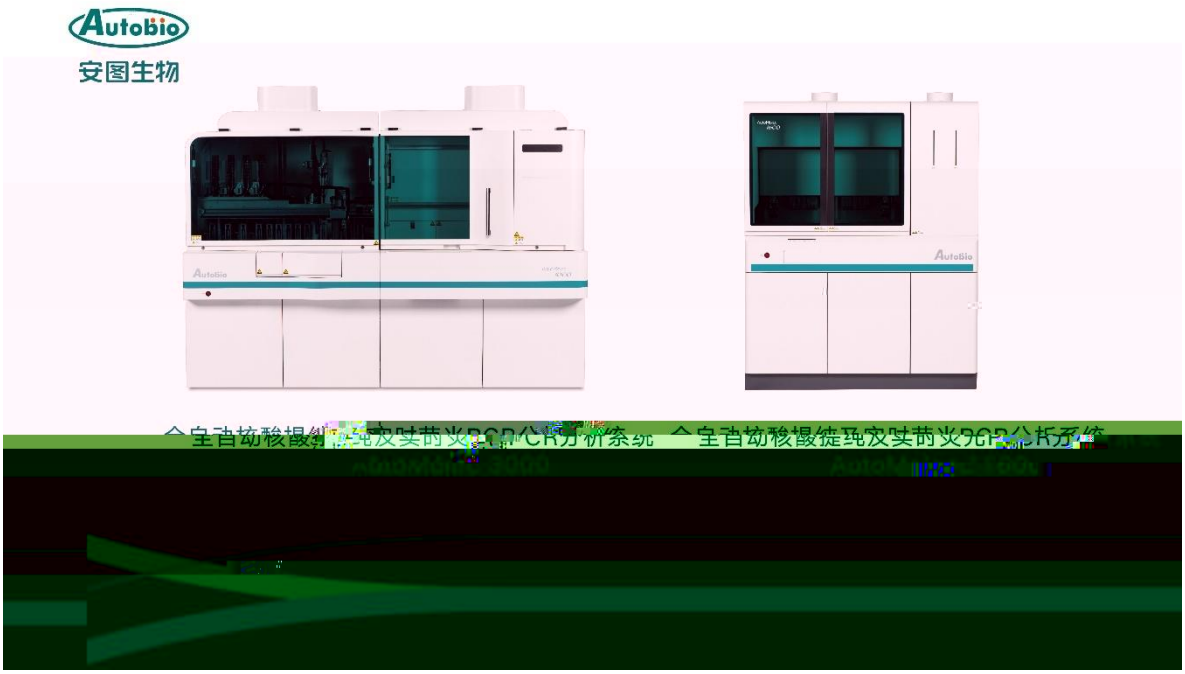
(RT-PCR) 26 (

) 47 CE

PCR

(2019-nCoV)

ALDH2 CYP2C19 + +



6.

AutoChrom X1/Automs

TQ6000 IVD System

Sikun

3.5 Sikun 2000 Sikun 1000 Sikun 500 Sikun RapidGS 480

Autobio
安图生物
全自动液相色谱串联质谱检测系统
TQ6000JVP
System
基因测序仪
Sikun系列

7.

64

90

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1.

6800	2500	64.8%

AutoCimo C600

NGS

1.

2.

ISO15189

BiQAS

3.

LIS

6S ISO15189

4.

(LIS)

AI

2024 447,120.25 2,754.68

0.62% 119,445.19 2,298.70

1.89% 861,653.03 2.07

			%
	4,471,202,509.22	4,443,655,727.69	0.62
[illegible]	1,546,573,971.03	1,559,713,091.34	-0.84
	767,766,504.11	755,865,486.01	1.57
	210,881,373.71	183,734,754.80	14.77
	1,679,379.58	8,788,415.61	-80.89
	731,932,785.27	656,130,426.05	11.55
	1,309,282,741.12	1,469,855,864.22	-10.92
	-1,185,227,422.86	-787,221,461.13	-50.56
	-1,158,829,945.50	-337,012,497.35	-243.85

[illegible]

5 À

			%	%	%	%
	4,389,227,118.45	1,490,984,045.80	66.03	0.50	-0.16	0.22
			%	%	%	%
	3,796,702,442.27	1,103,166,262.24	70.94	-0.48	-0.48	0.00
	525,046,526.71	325,917,822.89	37.93	8.85	-0.65	5.93
	67,478,149.47	61,899,960.67	8.27	-4.08	8.92	10.95
			%	%	%	%
	4,104,868,117.68	1,287,221,084.82	68.64	-1.30	-5.60	1.43
	284,359,000.77	203,762,960.98	28.34	36.25	57.00	9.47
			%	%	%	%
	3,646,523,824.58	1,131,739,270.13	68.96	4.69	2.09	0.79
	742,703,293.87	359,244,775.67	51.63	-16.03	-6.66	4.86

% % %

						(%)	
		652,794,467.65	43.78	671,539,722.96	44.97	-2.79	
		450,371,794.59	30.21	436,997,171.33	29.26	3.06	
		314,916,785.56	21.12	308,042,865.52	20.63	2.23	
		11,001,037.33	0.74	12,546,038.25	0.84	-12.31	
		61,899,960.67	4.15	64,298,094.46	4.30	-3.73	

A.

62,999.26 14.09%
0.00 0.00%

50% 5

B.

38,256.83 22.68%
0.00 0.00%

50% 5

			%

	767,766,504.11	755,865,486.01	1.57
	210,881,373.71	183,734,754.80	14.77
	731,932,785.27	656,130,426.05	11.55
	1,679,379.58	8,788,415.61	-80.89

80.89%

	731,932,785.27
	731,932,785.27
%	16.37
%	

	1,982
%	34.33
	20
	892
	933
	137
	0
30 30	582
30-40 30 40	1,253
40-50 40 50	135
50-60 50 60	10
60	2

		%
1,309,282,741.12	1,469,855,864.22	-10.92
-1,185,227,422.86	-787,221,461.13	-50.56

	80,180,790.84	0.67	21,870,690.04	0.19	266.61	
	1,153,089,499.27	9.71	778,288,488.44	6.74	48.16	
	3,619,297,345.02	30.45	2,381,615,111.61	20.61	51.97	
	160,883,561.50	1.35	115,883,561.50	1.00	38.83	
	11,656,048.18	0.10	7,422,109.63	0.06	57.04	

23,173,144.67	0.19				100
2,963,741,984.32	24.96	2,253,588,682.87	19.50	31.51	
987,283,594.17	8.31	1,590,531,682.49	13.77	-37.93	
443,223,212.42	3.73	258,47-æ			

22,725,912.41 0.19%

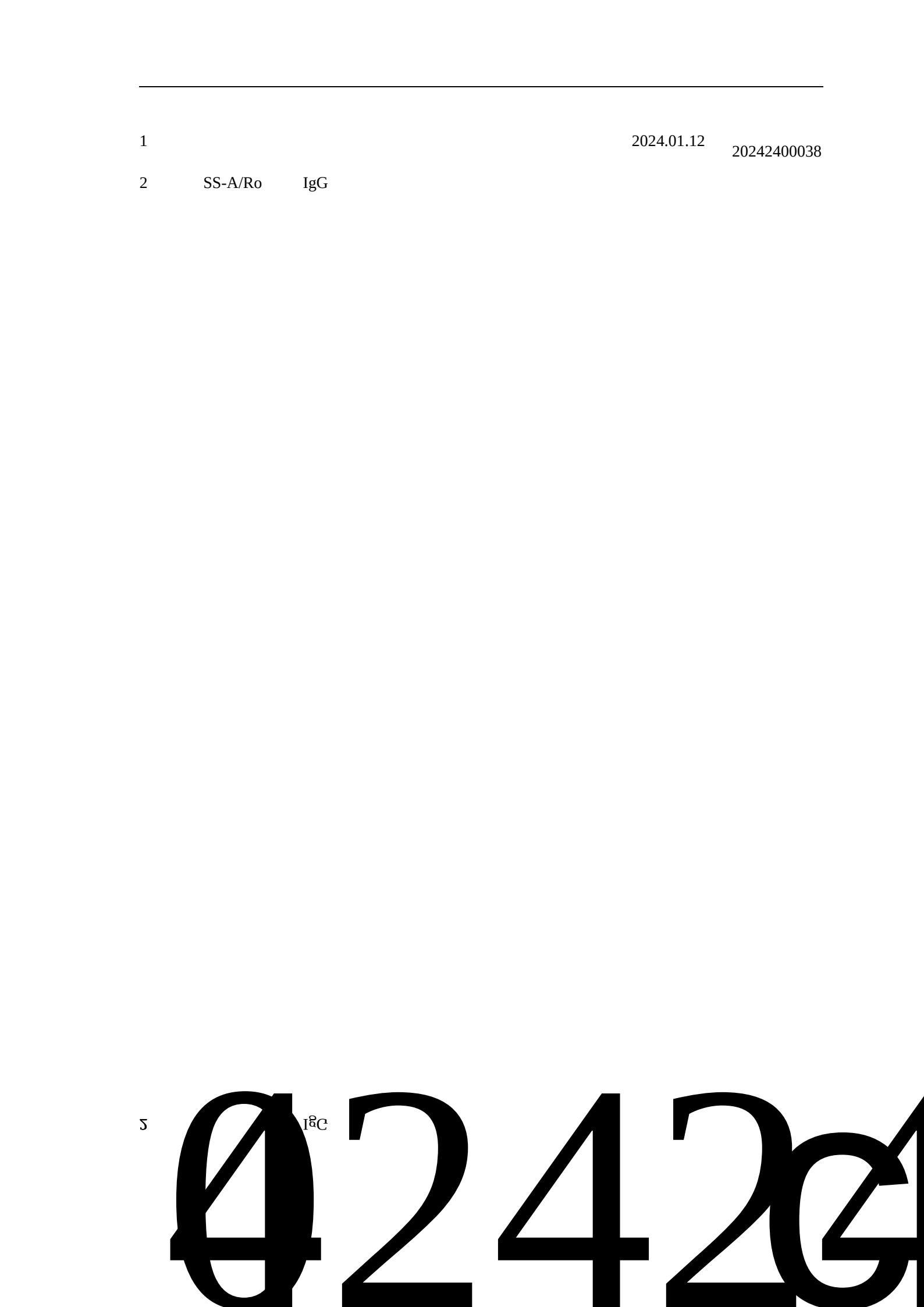
	13,314,774.21	13,314,774.21		
	410,000,000.00	410,000,000.00		
	1,054,303,826.56	1,054,303,826.56		
	21,929,946.80	21,929,946.80		
	1,499,548,547.57	1,499,548,547.57	/	/

	160	21	24	157
	493	114	0	607
	49	16	0	65
	3	0	3	0

2.

1 2024.01.12 20242400038

2 SS-A/Ro IgG



						20242400217
27	ƃ2	1	IgG		2024.03.05	20242400218
28					2024.03.05	20242400219
29	ƃ2	1	IgA		2024.03.05	20242400220
30		IgM			2024.03.07	20242400221
31		IgG			2024.03.07	20242400222
32		DNA	IgG		2024.03.12	20242400227
33		DNA	IgG		2024.03.12	20242400228
34			IgG		2024.03.15	20242400229
35		M2	IgG		2024.03.15	20242400230
36	gp210	IgG			2024.03.28	20242400289
37					2024.04.22	20240102
38					2024.05.06	20242220387
39					2024.05.14	20243400899
40					2024.05.15	20242220412
41					2024.05.16	20240142
42					2024.05.29	20240180
43					2024.06.04	20242400435
44					2024.06.04	20242400436
45					2024.06.04	20242400437
46					2024.06.04	20242400438
47					2024.06.04	20242400439
48	IgG			3	2024.06.11	20242400448
49		IgG			2024.06.11	20242400449
50		A/E			2024.06.11	20242400454
51		A/E			2024.06.11	20242400455
52		IgG			2024.06.11	

103		2024.10.25	20240407
104		2024.11.08	20240417
105		2024.11.08	20240418
106		2024.11.19	20240421
107		2024.11.21	20243402322
108	/ / PCR- IgG	2024.11.21	20243402323
109		2024.11.21	20243402352
110	EB IgA	2024.11.21	20243402365
111	IgG		

128				2024.12.23	20242221008
129				2024.05.13	20232401501
130	CA125			2024.05.13	20232401503
131				2024.05.13	20232401505
132	CA19-9			2024.06.21	20232402005
133	CA50			2024.06.21	20232401507
134				2024.06.21	20232401508
135	Ŭ-L-			2024.07.26	20242400070
136	Ŭ-L-			2024.07.26	20242400071
137	CA125			2024.08.08	20232402001
138	CA15-3			2024.08.08	20232402006
139				2024.08.08	20242400083
140	ɓ2-			2024.08.08	20242400085
141				2024.09.04	20232402007
142	Ŭ-L- CNPF			2024.09.05	20242400072
143	CA242			2024.09.23	20242400070
144	4			2024.09.23	20242400084
145	CA72-4			2024.10.09	20242400071
146	15-3			2024.10.09	20232401502
147	50			2024.10.09	20232401504
148	19-9			2024.10.09	20232401509
149				2024.10.09	20232402011
150	19			2024.10.09	20232402012
151				2024.12.11	20242400072

112 129 151

3.

1	2024.04.21	S20013007
2	2024.04.21	S20013011
3	2024.04.21	

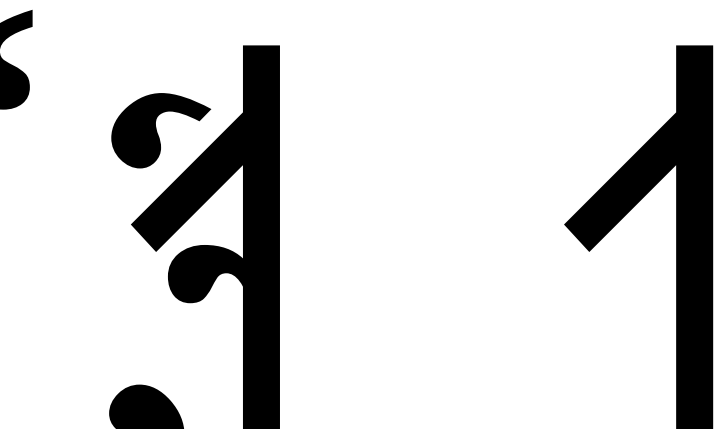
p013

18	CA24			024.09.22		3400
19	4			024.09.22		20193400695
20	Ŭ-L- CNPF			2		20193401100
21	19-9			2024.10.08		20153400802
22	50			2024.10.08		20153400812
23	15-3			2024.10.08		20153400816
24				2024.10.08		20153401236
25	19			2024.10.08		20153401237
26	CA72-4			2024.10.08		20153401239
27				2024.12.10		20153401238

6840 2013 2020

112 5 27

		%	%	%
731,932,785.27	731,932,785.27	16.37		11.55



		AutoChem B801 AutoChem B821 AutoChem B861 AutoChem B881 AutoChem B2000 AutoChem B2200 AutoChem B2600 AutoChem B2800 195

17,797.77	11,288.36	6,509.41

2023 7 23

1 2023 7 26

2023 2024 5000

3000 2024 8000

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	%			
5,000.00	100.00	207,854.51	119,279.46	29,527.81
5,000.00	100.00	120,731.65	34,80	

IVD

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	20	http://www.sse.com.cn 2024-013	21	
2023	2024 5 9	http://www.sse.com.cn 2024-039	2024 5 10	11 1. 2023 2. 2023 3. 2023 4. 2024 5. 2023 6. 2023 7. 2023 8. 2024 9. 10. 11.
2024	2024 9 19	http://www.sse.com.cn 2024-067	2024 9 20	2 1. 2.
2024	2024 10 28	http://www.sse.com.cn 2024-079	2024 10 29	6 1. 2. 3. 4. 5. 6.

			52	2024 10 28	2027 10 27	0	0	0	/	1.33	
			62	2025 2 17	2027 10 27	0	0	0	/	0	
			55	2012 11 13	2027 10 27	13,971,266	14,215,901	244,636	1	3.00	
			48	2018 10 29	2027 10 27	0	0	0	/	3.00	
			49	2012 11 13	2027 10 27	573,369	583,409	10,040	1	67.70	
			54	2012 11 13	2027 10 27	17,305,024	17,608,033	303,010	1	67.32	
			74	2024 10 28	2025 2 17	0	0	0	/	1.33	
			61	2018 10 29	2024 10 28	0	0	0	/	6.67	
			63	2018 10 29	2024 10 28	0	0	0	/	6.67	
			57	2018 10 29	2024 10 28	0	0	0	/	6.67	
			55	2012 11 13	2024 10 28	17,305,024	17,608,033	303,010	1	59.77	
			55	2012 11 13	2024 10 28	8,620,432	8,771,375	150,943	1	59.79	
			50	2018 10 29	2024 10 28	5,132,479	5,222,348	89,869	1	60.91	
			46	2018 10 29	2024 10 28	955,633	972,366	16,733	1	59.41	
			49	2018 10	2024 10	1,433,449	1,458,549	25,100		59.79	

				29	28				1		
			45	2018 10 29	2024 10 28	955,633	972,366	16,733	1	57.71	
	/	/	/	/	/	326,176,681	332,299,541	6,122,863	/	990.44	/

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2012	3	30	2027	5	26
2012	3	30	2027	5	26
2012	3	30	2027	5	26

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	2024 4 17	22 1. 2023 2. 2023 3. 2023 4. 5. 2023 6. 2023 7. 8. 2023 9. 2024 10. 2023 11. <2023 > 12. 2023 13. 2024 14. 2023 15. 2023 16. 17. 18. 19. < > 20. 21. 22. 2023
	2024 4 17	1 2024

		2	2	0	0	0		0
		2	2	0	0	0		0
		2	2	0	0	0		0
		2	2	0	0	0		0
		2	2	1	0	0		0

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2024 10 28	2024		

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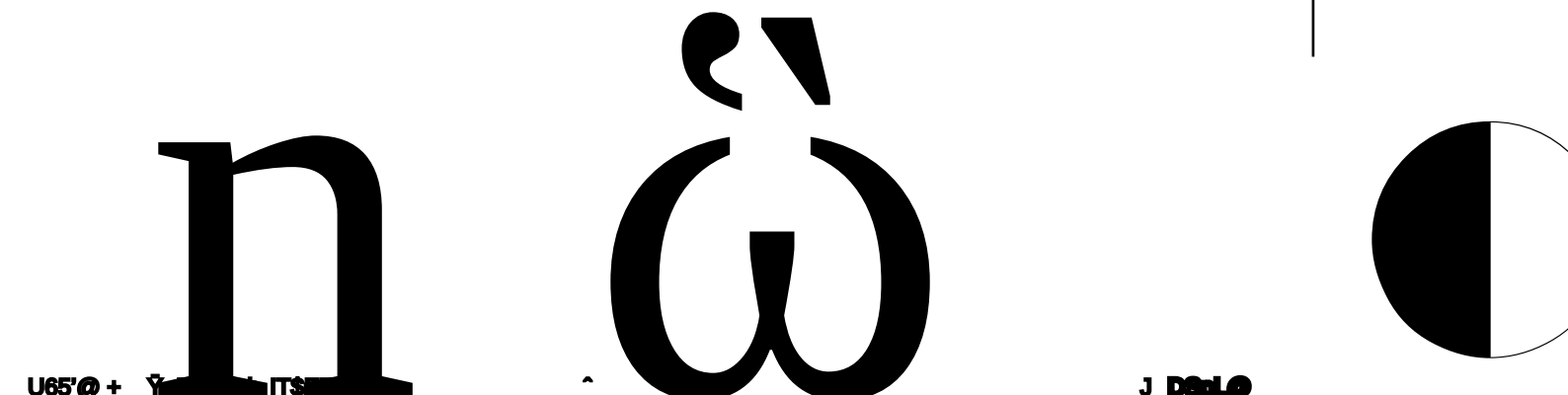

	2,580
	5,773
	45
	1,337
	2,012
	1,982

2. 20%

1

80%

2

40%

3

20%

3.

10	0
10	1.26
10	0
	719,995,207.68
	1,194,451,909.72
%	60.28
	436,359,364.05
	1,156,354,571.73
%	96.81

(1)	1,793,604,449.10
(2)	679,659,372.73
(3)=(1)+(2)	2,473,263,821.83
(4)	1,193,109,308.79
% (5)=(3)/(4)	207.30
	1,194,451,909.72
	3,279,390,877.43

2024

2024

12 31

[redacted]

	654.45

[redacted]

[redacted]

GB16297-1996 2

[2017]162

GB37822-2019

0.806mg/m^3 0.670mg/m^3

1.657mg/m^3 0.37mg/m^3

0.825mg/m^3 0.098mg/m^3 1.71mg/m^3

DB41/2089-2021 1

30mg/m^3 10mg/m^3 5mg/m^3 1

NO_X

15.8mg/m^3 1.54mg/m^3 1

53-57dB 39-48dB

GB12348-2008 1 2 Ò60dB Ò50dB

2

500m^3/d

3

1

+

WCB

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(www.sse.com.cn) 2024

			25% 50%	2014 4 25					
		5%	3 6	2014 4 25					
			1. / / 2. /	 2013 5 31					

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			1 IVD 1						

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		0

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2024

20% 20%

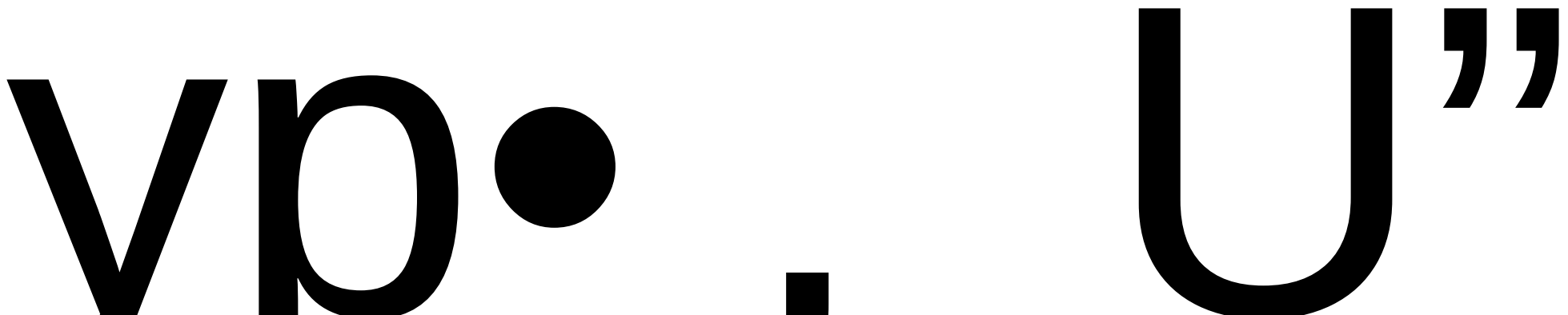
			338,000.00	169,000.00	
			282,000.00	182,000.00	

				( )		( )
	27,000.00	2023-12-21	2024-7-30	3.55%	583.09	
	28,000	2023-1	2024-7	2.85%	487.67	

.00	2-21	-31			
32,000.00	2024-7-30	2024-12-16	2.85%	344.53	
13,000.00	2024-7-31	2024-12-16	2.85%	139.97	
19,000.00	2024-7-30	2024-12-16	2.85%	204.57	
10,000.00	2024-7-31	2024-12-16	3.25%	122.78	
15,000.00	2023-12-21	2024-12-16	3.30%	488.12	
24,500.00	2023-12-21	2024-12-16	1.49%/4.3785%	1,058.04	
25,500.00	2023-12-21	2024-12-17	1.50%/4.3707%	378.31	
45,000.00	2024-12-16	2026-12-22	2.85%	53.44	45,000.00
19,000.00	2024-12-16	2026-12-22	2.85%	22.56	19,000.00

		41,000.00	2024-12-16	2027-12-16					2.15%		36.73	41,000.00				
		15,000.00	2024-12-17	2027-12-5					2.15%		12.54	15,000.00				
		10,000.00	2023-12-21	2024-7-31					3.25%		198.61					
		16,000.00	2024-7-31	2026-12-21					2.85%		190.00	16,000.00				
		32,000.00	2023-12-22	2024-7-30					2.85%		552.27					
		13,000.00	2023-12-22	2024-7-31					2.85%		225.39					
		19,000.00	2023-12-22	2024-7-30					2.85%		327.91					
		13,000.00	2023-12-22	2024-5-21					2.85%		153.35					
		12,000.00	2024-7-31	2026-12-21					2.85%		142.50	12,000.00				
		25,000.00	2024-9-13	2027-9-13					2.40%		180.00	25,000.00				

10,000.00	2024-9-20	2027-9-20	2.40%	67.33	10,000.00
15,000.00	2024-12-12	2024-12-17	2.15%	4.50	
15,000.00	2024-12-16	2026-2-24	3.30%	20.63	15,000.00
35,000.00	2024-1-10	2024-4-10	1.50%	130.89	
13,000.00	2024-5-21	2026-12-22	2.85%	226.42	13,000.00



			1	2	3 = 1 - 2	4	5	% (6)	% (7)	8	% 9 =(8)/(1)	

								(4)/(1)	(5)/(3)			
=	2019 6 28	68,297.94	67,476.49	68,297.94		57,355.47		85.00		3,982.26	5.90	
	2020 11 3	308,000.00	305,173.54	308,000.00		164,016.73		53.75		21,697.30	7.11	

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	-				82,535.60	7,822.52	34,966.31	42.37	2029 7			/	/	/		47,569.29
					20,004.61	2,151.52	16,218.31	81.07	2025 12			/	/	/		3,786.30

60,440.22		60,440.22	100.00	/	/

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3	0	0.00	0	0	0	0	0	0	0.00
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4	0	0.00	0	0	0	0	0	0	0.00
	0	0.00	0	0	0	0	0	0	0.00
	0	0.00	0	0	0	0	0	0	0.00
	586,272,256	100.00	0	0	0	-5,260,910	-5,260,910	581,011,346	100.00
1	586,272,256	100.00	0	0	0	-5,260,910	-5,260,910	581,011,346	100.00
2	0	0.00	0	0	0	0	0	0	0.00
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	5,669,300	329,445,773	56.70	0	0
Z&F INTERNATIONAL TRADING LIMITED	0	76,892,416	13.23	0	0
	-4,159,589	11,941,525	2.06	0	0
	-2,051,262	9,390,118	1.62	0	0
	845,700	7,574,206	1.30	0	0
	-1,127,161	4,108,800	0.71	0	0
	3,415,400	3,415,400	0.59	0	0
2016	109,200	3,259,200	0.56	0	0

	-	3,047,090	0.52	0	0

Z&F INTERNATIONAL TRADING LIMITED	329,445,773	329,445,773
	76,892,416	76,892,416
	11,941,525	11,941,525
	9,390,118	9,390,118
	7,574,206	7,574,206
	4,108,800	4,108,800
	3,415,400	3,415,400
2016	3,259,200	3,259,200
500	3,213,722	3,213,722
	3,047,090	3,047,090

	323,776,473	55.23	128,000	0.02	329,445,773	56.70	0	0.00
	6,728,506	1.15	262,100	0.04	7,574,206	1.30	0	0.00
500	1,278,230	0.22	379,900	0.06	3,213,722	0.55	0	0.00

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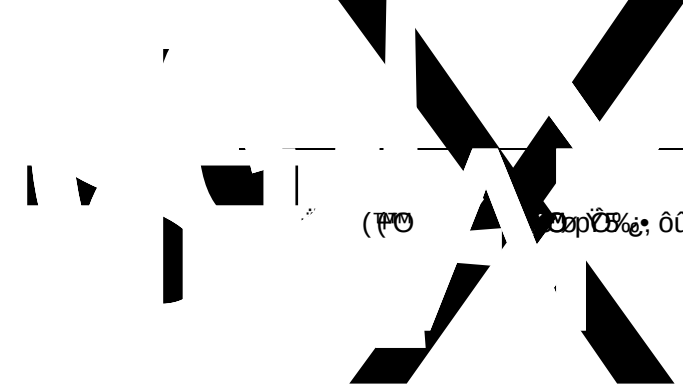

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		3,609,780.75	700,574,888.51
		22,171,566.14	22,047,503.11
		1,138,995,430.17	1,153,256,246.40
		15,933,064.72	6,078,603.12
		44,118,391.57	62,804,077.83
		80,180,790.84	21,870,690.04
		194,694.60	350,450.28
		1,153,089,499.27	778,288,488.44
		3,619,297,345.02	2,381,615,111.61
		6,542,768,991.50	6,613,020,601.81
		11,656,048.18	7,422,109.63
		160,883,561.50	115,883,561.50
		23,173,144.67	-
		2,963,741,984.32	2,253,588,682.87
		987,283,594.17	1,590,531,682.49

30,934,137.03	38,535,750.79
136,085,803.35	179,025,

		3,254,726,792.07	2,272,492,420.95
		5,483,038,210.58	5,837,266,296.72
		606,401,066.81	478,030,100.26
		160,883,561.50	115,883,561.50
		1,243,197.87	-
		2,144,349,211.25	2,106,647,848.40
		993,573,175.27	710,873,022.89
		7,332,054.92	8,704,700.48
		121,972,830.85	128,324,100.38
		20,095,888.62	21,986,735.60
		55,625,499.27	33,089,314.09
		455,332,552.27	193,321,638.53
		4,566,809,038.63	3,796,861,022.13
		10,049,847,249.21	9,634,127,318.85
		150,104,041.67	300,220,763.89
		369,500,000.00	140,000,000.00
		680,211,559.59	137,343,088.19
		67,146,815.64	48,498,345.15
		134,869,530.81	135,071,693.80
		100,259,142.05	126,364,105.93
		301,248,630.08	356,003,020.76
		235,155,688.60	293,618,836.58
		103,075,203.68	96,692,783.43
		2,141,570,612.12	1,633,812,637.73

		3,222,835.14	2,673,314.71
		44,654,793.60	21,481,349.55
		232,930,534.14	210,901,671.06
		59,874,042.76	31,924,583.64
		340,682,205.64	266,980,918.96
		2,482,252,817.76	1,900,793,556.69
		581,011,346.00	586,272,256.00
		3,875,085,375.85	4,113,124,474.53
		461,029,295.83	243,300,008.68
		293,136,128.00	293,136,128.00
		3,279,390,877.43	2,984,100,912.31
		7,567,594,431.45	7,733,333,762.16
		10,049,847,249.21	9,634,127,318.85

	767,766,504.11	755,865,486.01
	210,881,373.71	183,734,754.80
	731,932,785.27	656,130,426.05
	1,679,379.58	8,788,415.61
	22,281,972.04	24,541,986.54
	20,565,513.62	15,381,295.46
	105,284,799.74	62,563,558.61
	92,272,195.90	129,381,351.61
	-6,260,632.00	-3,369,267.52
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	3,609,780.75	579,888.51
-ò	-55,606,118.47	-22,643,567.95
-ò	-62,954,217.56	-32,691,713.54
	-1,169,696.21	-137,779.80
	1,245,488,947.45	1,365,747,952.77
	62,790,815.15	3,190,228.03
	19,223,288.41	6,394,267.64
ñ ò	1,289,056,474.19	1,362,543,913.16
	89,823,194.30	138,413,224.50
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		1,199,339,690.56	1,224,555,534.77
		1,194,558,320.39	1,217,863,733.38
		4,781,370.17	6,691,801.39
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3,636,575,409.91	3,573,100,680.68
1,567,022,729.10	1,484,787,108.62
27,561,046.39	38,906,457.48
569,295,938.60	533,739,880.77
143,497,92 كد	

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	3,218,700.00	579,888.51
-ò	-130,017,335.23	-71,149,110.29
-ò	-11,674,844.41	-20,508,565.17
	122.09	-12,585.22
	954,048,379.93	1,142,480,332.12
	61,351,640.41	3,244,490.39
	18,988,473.18	3,962,996.56
	996,411,547.16	1,141,761,825.95
	92,321,417.42	126,786,787.96

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		206,937.34	479,360.00
		2,622,846,961.49	3,539,963,871.31
		2,623,053,898.83	3,540,443,231.31
		664,401,544.30	900,417,794.75
		55,500,000.00	112,883,561.50
		1,761,567.47	-
		3,086,618,209.92	3,314,363,336.19
		3,808,281,321.69	4,327,664,692.44
		-1,185,227,422.86	-787,221,461.13
		503,000,000.00	655,000,000.00
		783,955,484.92	510,079,781.80
		1,286,955,484.92	1,165,079,781.80
		654,000,000.00	113,000,000.00
		627,310,854.28	483,027,959.99
		3,930,600.00	3,910,000.00
		1,164,474,576.14	906,064,319.16
		2,445,785,430.42	1,502,092,279.15
		-1,158,829,945.50	-337,012,497.35
		1,463,670.60	3,146,135.18
		-1,033,310,956.64	348,768,040.92
		1,485,369,305.45	1,136,601,264.53
		452,058,348.81	1,485,369,305.45

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		2024	2023
		3,981,261,725.42	3,829,658,505.08
		2,274,143.26	24,654.62
		108,852,296.61	109,277,974.91
		4,092,388,165.29	3,938,961,134.61
		1,149,708,296.31	994,808,326.89
		697,663,658.51	642,944,125.20
		268,409,972.81	359,845,938.35
		457,641,556.85	487,974,190.50
		2,573,423,484.48	2,485,572,580.94
		1,518,964,680.81	1,453,388,553.67
		670,836.67	-
		2,009,400.00	15,090,000.00
		8,500.00	5,000.00
		-	-
		2,525,300,681.39	3,752,366,730.46
		2,527,989,418.06	3,767,461,730.46
		631,389,018.55	1,307,438,681.50
		177,977,678.58	113,223,561.50
		2,912,183,963.78	3,487,898,795.52
		3,721,550,660.91	4,908,561,038.52
		-1,193,561,242.85	-1,141,099,308.06
		390,000,000.00	600,000,000.00
		390,000,000.00	600,000,000.00
		597,000,000.00	111,000,000.00
		619,685,885.20	475,274,576.79

467,156,788.35	7,742,009.74
1,683,842,673.55	594,016,586.53
-1,293,842,673.55	5,983,413.47

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							106,410.67				1,194,451,909.72		1,194,558,320.39	4,781,370.17	1,199,339,690.56
	-5,260,910.00				-281,699,158.61	217,729,287.15							-504,689,355.76	4,884,884.94	-499,804,470.82
1	-5,260,910.00				-281,699,158.61	217,729,287.15							-504,689,355.76	4,884,884.94	-499,804,470.82
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7,912,180,58 8.05	129,588,28 5.75	7,782,592,30 2.30	3,044,935,85 2.78	293,162,01 1.78	605,789.1 8	243,300,00 8.68	4,100,916,40 1.24	586,272,25 6.00

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4														-1,685,708.14	-1,685,708.14
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					-185,440.85								-185,440.85	185,440.85	
	586,272,256.00				4,100,730,960.39	243,300,008.68	1,030,635.29		293,162,011.78		3,797,565,663.25		8,535,461,518.03	130,869,819.85	8,666,331,337.88

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	586,272,256.00	4,113,124,474.53	243,300,008.68	293,136,128.00	2,984,100,912.31	7,733,333,762.16	

		586,272,256.00	4,113,124,474.53	243,300,008.68	293,136,128.00	2,984,100,912.31	7,733,333,762.16
		-5,260,910.00	-238,039,098.68	217,729,287.15		295,289,965.12	-165,739,330.71
	ñ ò					904,090,129.74	904,090,129.74
		-5,260,910.00	-238,039,098.68	217,729,287.15			-461,029,295.83
1		-5,260,910.00	-238,039,098.68	217,729,287.15			-461,029,295.83

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	581,011,346.00				3,875,085,375.85	461,029,295.83			293,136,128.00	3,279,390,877.43	7,567,594,431.45

	2023										
	( )										
	586,272,256.00				4,113,124,474.53	243,300,008.68			293,136,128.00	2,433,934,951.12	7,183,167,800.97
	586,272,256.00				4,113,124,474.53	243,300,008.68			293,136,128.00	2,433,934,951.12	7,183,167,800.97
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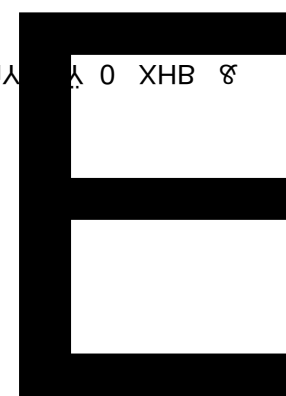

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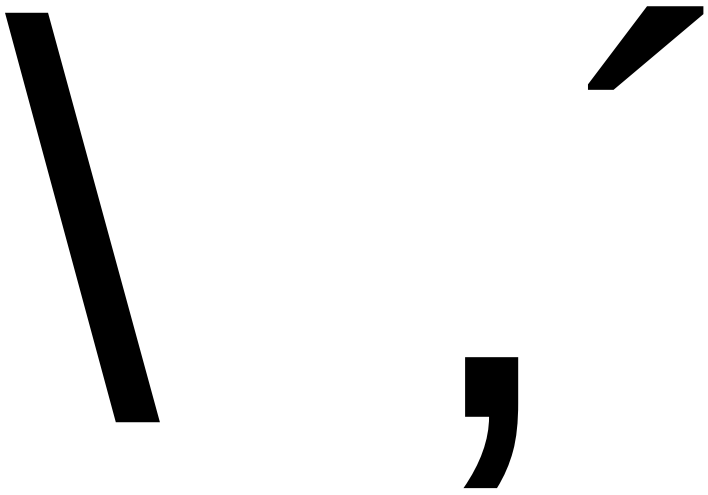

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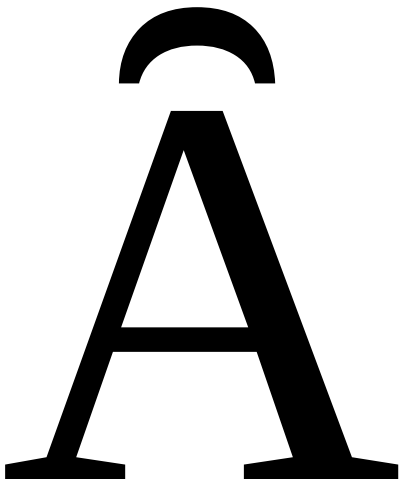

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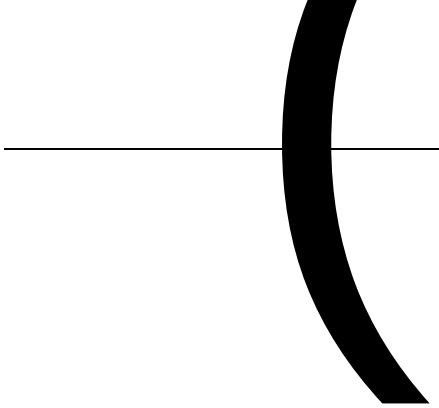

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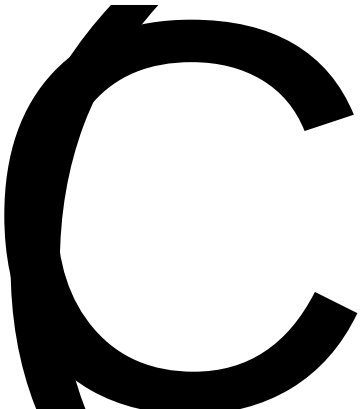
	( )		16.50%	1
AUTOBIO (HUNGAR		DIAGNOSTICS		



2023 2024 2025 15%

2023 11 22

GR202341002066

	13,314,774.21	1,115,687.30

2024 12 31

ETC 24,408.00 ( )

13,290,366.21 ,

	3,609,780.75	700,574,888.51	/
		200,216,064.06	/
		500,358,824.45	/
	3,609,780.75		
	3,609,780.75	700,574,888.51	/

	14,585,836.00	16,466,455.65
	7,585,730.14	5,581,047.46
	22,171,566.14	22,047,503.11

		8,706,056.00
		8,706,056.00

		(%)		(%)			(%)		(%)	
	22,682,667.18	100.00	511,101.04	2.25	22,171,566.14	23,313,508.15	100.00	1,266,005.04	5.43	22,047,503.11
	14,585,836.00	64.30			14,585,836.00	16,466,455.65	70.63			16,466,455.65
	8,096,831.18	35.70	511,101.04	6.31	7,585,730.14	6,847,052.50	29.37	1,266,005.04	18.49	5,581,047.46

	22,682,667.18	/	511,101.04	/	22,171,566.14	23,313,508.15	/	1,266,005.04	/	22,047,503.11

			%
1	5,971,641.58	298,582.08	5.00
1 2	2,125,189.60	212,518.96	10.00
	8,096,831.18	511,101.04	

	1,266,005.04		754,904.00			511,101.04
	1,266,005.04		754,904.00			511,101.04

1		
1		
1	1,032,256,786.90	1,025,873,434.14
1	1,032,256,786.90	1,025,873,434.14
1 2	162,110,577.22	179,559,797.32
2 3	66,211,506.86	34,148,693.26
3	42,292,203.73	22,690,394.75
	1,302,871,074.71	1,262,272,319.47

	49,921,642.33	3.83	49,921,642.33	100.00		8,912,133.91	0.71	8,912,133.91	100.00	
	1,252,949,432.38	96.17	113,954,002.21	9.09	1,138,995,430.17	1,253,360,185.56	99.29	100,103,939.16	7.99	1,153,256,246.40
	1,252,949,432.38	96.17	113,954,002.21	9.09	1,138,995,430.17	1,253,360,185.56	99.29	100,103,939.16	7.99	1,153,256,246.40
	1,302,871,074.71	/	163,875,644.54	/	1,138,995,430.17	1,262,272,319.47	/	109,016,073.07	/	1,153,256,246.40

	58,587.23

	15,933,064.72	6,078,603.12
	15,933,064.72	6,078,603.12

	19,512,407.10	
	19,512,407.10	

		(%)		(%)
1	41,163,861.08	93.30	58,901,792.06	93.79
1 2	1,446,210.27	3.28	2,219,890.15	3.53
2 3	1,378,825.65	3.13	1,467,494.88	2.34
3	129,494.57	0.29	214,900.74	0.34
	44,118,391.57	100.00	62,804,077.83	100.00

1

		(%)
	5,685,394.38	12.89
	4,126,938.72	9.35
	3,597,629.02	8.15
	1,409,652.56	3.20
	1,048,432.37	2.38
	15,868,047.05	35.97

15,868,047.05

35.97%

	194,694.60	350,450.28
	79,986,096.24	21,520,239.76
	80,180,790.84	21,870,690.04

( )		
	389,389.20	389,389.20
	194,694.60	38,938.92
	194,694.60	350,450.28

1		
1		
1	82,397,240.63	21,159,512.55
1	82,397,240.63	21,159,512.55
1 2	1,616,570.95	1,056,730.44
2 3	507,607.60	984,298.93
3	10,114,428.79	11,633,420.15
	94,635,847.97	34,833,962.07

	17,771,805.38	16,425,962.54
	1,799,933.25	2,137,299.56
	7,315,289.51	6,596,897.84
	67,748,819.83	9,673,802.13
	94,635,847.97	34,833,962.07

	13,313,722.31			13,313,722.31
	1,336,500.18	-	-	1,336,029.42

	-			
	1,000.00			1,000.00
	529.24			529.24
	14,649,751.73			14,649,751.73

	(%)		
57,507,200.00	60.52	1	2,875,360.00
5,400,000.00	5.68	3	5,400,000.00
5,031,704.31	5.30	1	251,585.22
1,500,000.00	1.58	3	1,500,000.00
1,000,000.00	1.05	1	50,000.00

70,438 8

	2,393,368.44	1,340,057.61
	30,556,164.25	2,380,541.94
	12,736,033.25	44,397,041.18
	3,573,611,779.08	2,333,497,470.88
	3,619,297,345.02	2,381,615,111.61

		15,000,000.00					15,000,000.00				
	115,883,561.50	45,000,000.00					160,883,561.50				/

1.	118,739,980.84	1,454,623,705.71	18,257,647.28	46,516,027.38	1,638,137,361.21
2.	48,722,226.81	374,117,106.86	2,210,484.79	8,304,877.74	433,354,696.20
1	48,722,226.81	374,036,694.64	2,171,724.79	8,278,807.33	433,209,453.57
2		80,412.22	38,760.00	26,070.41	145,242.63
3.		218,559,421.68	346,055.22	4,892,678.34	223,798,155.24
1		218,559,421.68	346,055.22	4,892,678.34	223,798,155.24
2					
4.	167,462,207.65	1,610,181,390.89	20,122,076.85	49,928,226.78	1,847,693,902.17
1.					
2.		28,692,536.08			28,692,536.08
1		28,692,536.08			28,692,536.08
3.		157,008.46			157,008.46
1		157,008.46			157,008.46
4.		28,535,527.62			28,535,527.62
1.	1,727,751,198.74	1,211,032,605.80	5,617,532.63	19,340,647.15	2,963,741,984.32
2.	1,033,055,634.44	1,194,211,223.29	6,098,584.83	20,223,240.31	2,253,588,682.87

(%)

(%)

1.		64,553,589.00	2,370,692.29	66,924,281.29
2.		6,090,906.83		6,090,906.83
	1	6,090,906.83		6,090,906.83
3.		20,166,210.01	54,761.04	20,220,971.05
	1	19,731,993.10		19,731,993.10
	2	434,216.91	54,761.04	488,977.95
4.		50,478,285.82	2,315,931.25	52,794,217.07

1)			4,953,870.52	6,660,000.00		11,613,870.52
2)						
3)						
3.			2,271,227.77	10,591,500.00		12,862,727.77
1)			2,271,227.77	10,591,500.00		12,862,727.77
2						
4.)	92,468,767.58	4,925,819.63	24,672,219.88	40,173,632.19	202,822,192.21	365,062,631.49
1 .	12,641,534.91					

2			-	-		-
4.	14,490,910.35	2,808,822.57	14,963,964.66	27,790,938.35	144,860,459.09	204,915,095.02
1.						
2.					24,061,733.12	24,061,733.12
1					24,061,733.12	24,061,733.12
3.						
1)						
4.						
1.	77,977,857.23	2,116,997.06	9,708,255.22	12,382,693.84	33,900,000.00	136,085,803.35
2.	79,827,232.67	2,533,388.12	7,705,508.07	12,547,749.25	76,412,118.38	179,025,996.49

0.00%

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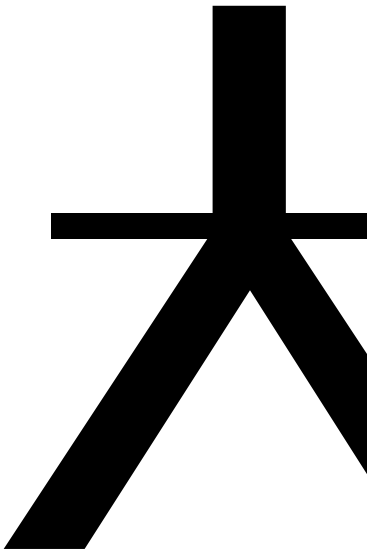

	178,141,341.24	41,364,055.49	123,517,911.79	27,627,430.44
	952,879,537.14	142,988,395.52	723,908,020.64	109,620,896.13
	429,563,751.35	95,195,920.86	449,402,466.30	90,378,029.75
	128,158,372.96	29,211,582.17	119,565,226.11	28,085,782.92
	75,078,067.19	11,261,710.08	30,919,618.32	4,637,942.75
	49,324,719.35	8,254,577.48	42,446,203.60	6,685,653.05
	19,848,244.54	4,031,346.81	26,179,230.23	5,515,805.41
	63,210,856.94	9,481,628.54	45,178,828.21	6,776,824.23
	6,693,950.07	1,004,092.51	4,965,765.86	744,864.88
	3,211,085.22	802,771.31	2,235,300.00	558,825.00
	1,906,109,926.00	343,596,080.77	1,568,318,571.06	280,632,054.56

13,314,774.21	13,314,774.21	1,115,687.

300 2024 7 5 2025 7 1 4800

2024 2 1 2025 1 30 5200 2024 2 6

2025 2 5 2623.72

	354,500,000.00	130,000,000.00
	115,000,000.00	164,000,000.00
	469,500,000.00	294,000,000.00

0

1	588,738,174.93	412,035,400.78
1 2	65,638,582.01	12,966,472.96
2 3	4,382,898.26	5,540,425.09
3	7,019,849.97	1,611,720.47
	665,779,505.17	432,154,019.30

1	26,506,416.01	
	26,506,416.01	/

87,139,442.46 76,065,953

200,841,769.50	1,076,431,793.71	1,067,147,734.83	210,125,828.38
26,337.17	114,978,915.62	115,003,452.79	1,800.00
	3,396,126.87	3,396,126.87	

	25,063,410.08	26,073,284.39
	102,376,068.83	137,853,362.64
	967,951.09	957,002.08
	1,682,711.36	2,033,297.15
	735,007.92	889,782.10
	490,005.32	593,188.06
	367,058.26	367,058.75
	3,848,953.29	1,717,519.82
	845,624.61	759,681.44
	61.86	4.44
	136,376,852.62	171,244,180.87

	463,823,633.39	519,537,882.19
	463,823,633.39	519,537,882.19

287,139,534.43

	98,438,962.95	90,772,232.32

	31,754,851.22	39,371,428.25
	2,779,134.08	3,803,390.61
	8,344,219.75	10,932,381.08
	20,631,497.39	24,635,656.56

	30,983,610.86	89,743,700.00	45,649,243.67	75,078,067.19	
	30,983,610.86	89,743,700.00	45,649,243.67	75,078,067.19	/

	139,570,254.65	87,991,861.00
	139,570,254.65	87,991,861.00

		+ -					
	586,272,256.00				-5,260,910.00	-5,260,910.00	581,011,346.00

2024 7 2 5,260,910

	4,098,386,568.76		281,699,158.61	3,816,687,410.15
	2,344,391.63			2,344,391.63
	4,100,730,960.39		281,699,158.61	3,819,031,801.78

2024 43,660,059.93 2024 7 2

5,260,910 238,039,098.68

	1,030,635.29	106,410.67				106,410.67		1,137,045.96
ES+X	1,030,635.29 = ES	106,410.67				106,410.67		1,137,045.96 TQ
	1,030,635.29	106,410.67				106,410.67		1,137,045.96

IN

	3,797,565,663.25	3,044,935,852.78
+		
	3,797,565,663.25	3,044,935,852.78
	1,194,451,909.72	1,217,438,887.27
	608,800,164.62	464,809,076.80
	4,383,217,408.35	3,797,565,663.25

	16,605,828.80	22,468,887.35
	7,250,795.18	9,754,283.69
	4,833,863.46	6,502,769.10
	14,754,472.95	7,439,756.40
	1,472,474.59	1,472,475.12
	3,358,031.11	3,050,016.28
	40,588.47	39,128.41
	237.66	22.20
	48,316,292.22	50,727,338.55

	414,320,036.88	394,436,220.75
	106,081,392.61	101,167,384.11
	35,467,340.62	37,392,092.34
	6,980,440.65	5,565,702.69
	34,700,247.37	31,450,141.64
	54,350,023.77	55,791,364.30
	38,587,363.77	70,111,339.71
	25,592,896.38	19,393,596.43
	51,686,762.06	40,557,644.04
	767,766,504.11	755,865,486.01

	104,743,467.00	61,840,325.78
	541,332.74	723,232.83
	105,284,799.74	62,563,558.61

	754,904.00	-410,981.34
	-54,868,766.61	-21,194,324.00
	-1,492,255.86	-1,038,262.61
	-55,606,118.47	-22,643,567.95

	103,257,074.45	44,977,607.65
	18,084,510.04	15,296,617.24
	37,936,424.28	43,618,229.65
	22,358,025.51	25,223,635.24
	181,636,034.28	129,116,089.78

	192,076,592.90	147,916,895.25
	280,754,411.60	304,887,342.08
	1,251,338.95	563,523.75
	41,042,521.97	34,217,674.41
	28,625,789.33	11,373,436.76
	543,750,654.75	498,958,872.25

:

	2,577,995,000.00	3,430,032,000.00
	40,506,937.96	109,784,249.43

	4,345,023.53	147,621.88
	2,622,846,961.49	3,539,963,871.31

	3,086,618,209.92	3,295,065,462.18
		18,750,000.00
		547,874.01
	3,086,618,209.92	3,314,363,336.19

	758,000,000.00	467,000,000.00
	25,955,484.92	43,079,781.80
	783,955,484.92	510,079,781.80

	2,398,222.91	4,758,586.61
	566,061,000.14	
	12,015,353.09	14,305,732.55
	584,000,000.00	887,000,000.00
	1,164,474,576.14	906,064,319.16

	452,058,348.81	1,485,369,305.45
	1,485,369,305.45	1,136,601,264.53
	-1,033,310,956.64	348,768,040.92

	2,295,000.00
	2,295,000.00
	533,432.53
	533,432.53
	1,761,567.47

452,058,348.81	1,485,369,305.45
348,166.38	456,244.71
451,709,935.31	1,314,827,295.03
247.12	170, ɢ ʊ

	13,314,774.21	1,115,687.30	
	13,314,774.21	1,115,687.30	/

	11,554,357.53	7.1884	83,057,343.67
	267,015.86	7.5257	2,009,481.26
	17,229.00	0.0462	795.98
И©	4.50	5.3214	23.95
	340.00	5.0498	1,716.93

00

25,941,476.07 ( )

		:
	1,108,101.93	
	1,108,101.93	

	1,668,317.84	39,568.00
	360,020.00	40,932.00
	304,163.00	42,296.00
	45,025.00	43,361.00
		45,025.00

	390,002,354.33	362,047,649.89
	205,999,085.59	180,433,000.60
	56,563,451.08	58,381,583.18
	55,662,091.78	36,336,663.37
	19,609,245.20	15,818,741.49
	4,096,557.29	3,112,787.52
	731,932,785.27	656,130,426.05
	731,932,785.27	656,130,426.05

			%						
	2024/1/1	229.50	51.00		2024/1/1		9,696.48	226.32	427.92

--	2,295,000.00
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--	
	2,295,000.00
	3,661,741.32
/	-1,366,741.32

533,432.53	533,432.53
12,662,253.14	12,662,253.14
16,364.60	16,364.60
707,171.60	707,171.60
111,024.84	111,024.84
6,850,361.77	6,850,361.77
7,179,884.94	7,179,884.94

			%	
			100.00	

					(%)		
	199	5,000	199		100.00		
	87	5,000	87		100.00		
	133 1	500	133 1		100.00		
		1,000			87.00		

100% 2024

/	
--	105,000,000.00
--	
/	105,000,000.00
/	61,339,940.07
	43,660,059.93
	43,660,059.93

	/	/
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--		
	19,500,000.00	9,000,000.00
--	-6,210,811.74	-3,029,868.52
--		
--		

							/

	30,983,610.86	89,743,700.00		33,656,243.67	11,993,000.00	75,078,067.19	
	30,983,610.86	89,743,700.00		33,656,243.67	11,993,000.00	75,078,067.19	

	33,656,243.67	13,051,776.38
	71,087,223.33	48,788,549.40
	385,000.00	250,000.00
	105,128,467.00	62,090,325.78

( )

60

( )

12

1

1

2

( )

				(%)	(%)
	126		1,250.00	56.70	56.70

1

	45.00%
	30.00%

	75.00% 2023 4 3
	45.00%
	30%
Mobidiag Oy	35%

494,894.20	597,908.50
	65,747.79
26,902.65	47,555.30
164,708.41	
1,390,172.26	761,376.60

			1,538,319.32	1,363,421.66
			232,741.95	
			64,938.28	
			16,266,041.78	5,435,038.66
			11,349,618.10	8,864,891.48
			251,598.25	30,734.28

/

/

/

/

17,339.45

	719,995,207.68
	/

1		
1		
1	581,087,553.41	546,049,544.61
1	581,087,553.41	546,049,544.61
1 2	1,638,928.77	272,309.56
2 3	204,857.57	488.16
3	488.16	
	582,931,827.91	546,322,342.33

		(%)		(%)			(%)		(%)	

	582,931,827.91	100.00	29,321,187.49	5.03	553,610,640.42	546,322,342.33	100.00	27,329,952.27	5.00	518,992,390.06
	582,931,827.91	100.00	29,321,187.49	5.03	553,610,640.42	546,322,342.33	100.00	27,329,952.27	5.00	518,992,390.06
	582,931,827.91	/	29,321,187.49	/	553,610,640.42	546,322,342.33	/	27,329,952.27	/	518,992,390.06

			%
1	581,087,553.41	29,054,377.66	5.00
1 2	1,638,928.77	163,892.88	10.00
2 3	204,857.57	102,428.79	50.00
	488.16	488.16	100.00
	582,931,827.91	29,321,187.49	/

	212,734,538.43		212,734,538.43	36.49	10,636,726.94

	683,774,895.23	505,360,639.36
	683,774,895.23	505,360,639.36

28,744,529.78 12,678,189.08
823,335,707.

		(%)			
	397,789,094.10	43.52	/	1 /1-2 /2-3 /3	174,976,857.93
	216,345,672.90	23.67	/	1 /1-2	31,236,491.43
	177,040,061.09	19.37	/	1 /1-2 /2-3 /3	10,818,209.16
	57,507,200.00	6.29		1	2,875,360.00
	32,902,685.26	3.60	/	1 /1-2	2,350,355.17
	881,584,713.35	96.45			222,257,273.69

	596,018,578.84		596,018,578.84	478,030,100.26		478,030,100.26

	10,382,487.97		10,382,487.97			
	606,401,066.81		606,401,066.81	478,030,100.26		478,030,100.26

		10,500,000.00		-117,512.03						10,382,487.97	
		10,500,000.00		-117,512.03						10,382,487.97	
		10,500,000.00		-117,512.03						10,382,487.97	

	3,511,410,907.90	1,461,039,360.75	3,443,220,040.07	1,366,557,652.13
	125,164,502.01	105,983,368.35	129,880,640.61	118,229,456.49
	3,636,575,409.91	1,567,022,729.10	3,573,100,680.68	1,484,787,108.62

3,103,778,899.58

	-12,200,332.59	
	53,561,849.58	
	16,606,493.39	
	54,213,163.12	
	541,332.74	
	17,073,879.84	
	17,214.16	
	95,631,412.24	

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	13.92	2.07	2.07
	12.80	1.90	1.90

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